

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 16-11-2016 09:11:39

Selection Criteria :

Business Unit : MDV10
Period : Jan-Dec (2015)
Selected Project Id : 00068355
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083596,00083597,00083598,00083599,00083600,00083601,00083602,00083603,00083604,00083605,00083606,00083607,00083608,00083609

Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period : Jan-Dec (2015)
Output # : 00083596 IMPROVED CAPACITY OF ELECTIONS	Impl. Partner : 99999 UNDP
	Location : Maldives

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 41601 (Maldives - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,341.33	0.00	6,341.33
74205 - Audio Visual Productions	0.00	1,706.47	0.00	1,706.47
Total for Fund 04000	0.00	8,047.80	0.00	8,047.80
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	24,519.00	0.00	24,519.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	- 189.47	0.00	- 189.47
71615 - Daily Subsistence Allow-Intl	0.00	5,377.47	0.00	5,377.47
71635 - Travel - Other	0.00	2,400.00	0.00	2,400.00
72515 - Print Media	0.00	508.80	0.00	508.80
73105 - Rent	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	86.44	0.00	86.44
74210 - Printing and Publications	0.00	333.33	0.00	333.33
75105 - Facilities & Admin - Implement	0.00	2,882.15	0.00	2,882.15
75711 - TrnWrkshp&Conf - Stipends	0.00	2,991.17	0.00	2,991.17
76135 - Realized Gain	0.00	- 146.29	0.00	- 146.29
Total for Fund 30000	0.00	38,762.60	0.00	38,762.60
Total for Dept : 41601	0.00	46,810.40	0.00	46,810.40
Total for Output : 00083596	0.00	46,810.40	0.00	46,810.40

Output # : 00083597 CAPACITY OF PARLIAMENT STRENGT	Impl. Partner : 99999 UNDP
	Location : Maldives

Dept: 41601 (Maldives - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	532.33	0.00	532.33
73505 - Reimb to UNDP for Supp Srvs	0.00	59.88	0.00	59.88
75105 - Facilities & Admin - Implement	0.00	47.38	0.00	47.38
Total for Fund 30000	0.00	639.59	0.00	639.59
Total for Dept : 41601	0.00	639.59	0.00	639.59



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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083597 CAPACITY OF PARLIAMENT STRENGT	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Output : 00083597	0.00	639.59	0.00	639.59
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Output # : 00083598 IMPROVED RESPONSIVENESS TO PUB	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	24,494.00	0.00	24,494.00
73505 - Reimb to UNDP for Supp Srvs	0.00	223.32	0.00	223.32
74205 - Audio Visual Productions	0.00	4,533.34	0.00	4,533.34
75711 - TrnWrkshp&Conf - Stipends	0.00	436.12	0.00	436.12

Total for Fund 04000	0.00	29,686.78	0.00	29,686.78
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Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,533.33	0.00	2,533.33
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,525.83	0.00	3,525.83
75105 - Facilities & Admin - Implement	0.00	1,716.76	0.00	1,716.76
75711 - TrnWrkshp&Conf - Stipends	0.00	15,400.26	0.00	15,400.26

Total for Fund 30000	0.00	32,176.18	0.00	32,176.18
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Total for Dept : 41601	0.00	61,862.96	0.00	61,862.96
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Total for Output : 00083598	0.00	61,862.96	0.00	61,862.96
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Output # : 00083599 PROFESSIONAL PUBLIC ADMINISTRA	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	21,366.67	0.00	21,366.67
73505 - Reimb to UNDP for Supp Srvs	0.00	257.10	0.00	257.10
74205 - Audio Visual Productions	0.00	166.67	0.00	166.67

Total for Fund 04000	0.00	21,790.44	0.00	21,790.44
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Fund : 26921 (CPR TTF Conflict)

71305 - Local Consult.-Sht Term-Tech	0.00	4,233.33	0.00	4,233.33
72105 - Svc Co-Construction & Engineer	0.00	15,255.52	0.00	15,255.52

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083599 PROFESSIONAL PUBLIC ADMINISTRA	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	2,278.21	0.00	2,278.21
Total for Fund 26921	0.00	21,767.06	0.00	21,767.06
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,300.00	0.00	1,300.00
71605 - Travel Tickets-International	0.00	2,076.56	0.00	2,076.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,644.81	0.00	1,644.81
71635 - Travel - Other	0.00	371.59	0.00	371.59
74225 - Other Media Costs	0.00	440.00	0.00	440.00
75105 - Facilities & Admin - Implement	0.00	362.63	0.00	362.63
76135 - Realized Gain	0.00	- 48.88	0.00	- 48.88
Total for Fund 30000	0.00	6,146.71	0.00	6,146.71
Total for Dept : 41601	0.00	49,704.21	0.00	49,704.21
Total for Output : 00083599	0.00	49,704.21	0.00	49,704.21

Output # : 00083601 DIALOGUE AND COORDINATION ON J	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	1,961.10	0.00	1,961.10
71620 - Daily Subsistence Allow-Local	0.00	- 168.13	0.00	- 168.13
Total for Fund 04000	0.00	1,792.97	0.00	1,792.97
Fund : 30000 (PROGRAMME COST SHARING)				
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	937.61	0.00	937.61
75711 - TrnWrkshp&Conf - Stipends	0.00	11,720.10	0.00	11,720.10
Total for Fund 30000	0.00	12,657.71	0.00	12,657.71
Total for Dept : 41601	0.00	14,450.68	0.00	14,450.68
Total for Output : 00083601	0.00	14,450.68	0.00	14,450.68

Output # : 00083602 DISADVANTAGED GROUPS BETTER AB	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083602 DISADVANTAGED GROUPS BETTER AB	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	240.46	0.00	240.46
71620 - Daily Subsistence Allow-Local	0.00	310.00	0.00	310.00
72505 - Stationery & other Office Supp	0.00	132.82	0.00	132.82
74205 - Audio Visual Productions	0.00	1,500.00	0.00	1,500.00
74210 - Printing and Publications	0.00	2,357.67	0.00	2,357.67
Total for Fund 04000	0.00	4,540.95	0.00	4,540.95
Fund : 26921 (CPR TTF Conflict)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
Total for Fund 26921	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,430.60	0.00	9,430.60
71610 - Travel Tickets-Local	0.00	2,662.67	0.00	2,662.67
72515 - Print Media	0.00	187.20	0.00	187.20
73505 - Reimb to UNDP for Supp Srvs	0.00	1,460.14	0.00	1,460.14
74210 - Printing and Publications	0.00	3,237.67	0.00	3,237.67
74225 - Other Media Costs	0.00	334.90	0.00	334.90
75105 - Facilities & Admin - Implement	0.00	1,873.21	0.00	1,873.21
75705 - Learning costs	0.00	4,984.53	0.00	4,984.53
75711 - TrnWrkshp&Conf - Stipends	0.00	1,346.66	0.00	1,346.66
76125 - Realized Loss	0.00	8.80	0.00	8.80
76135 - Realized Gain	0.00	- 4.30	0.00	- 4.30
Total for Fund 30000	0.00	25,522.08	0.00	25,522.08
Total for Dept : 41601	0.00	30,063.03	0.00	30,063.03
Total for Output : 00083602	0.00	30,063.03	0.00	30,063.03

Output # : 00083603 ENHANCED CAPACITY OF JUDICIARY	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 26921 (CPR TTF Conflict)				
71205 - Intl Consultants-Sht Term-Tech	0.00	37,466.00	0.00	37,466.00
75105 - Facilities & Admin - Implement	0.00	299.62	0.00	299.62
Total for Fund 26921	0.00	37,765.62	0.00	37,765.62
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM		Period : Jan-Dec (2015)		
Output # : 00083603 ENHANCED CAPACITY OF JUDICIARY		Impl. Partner : 99999 UNDP		
		Location : Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	11,034.00	0.00	11,034.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,819.29	0.00	4,819.29
72515 - Print Media	0.00	180.02	0.00	180.02
73505 - Reimb to UNDP for Supp Srvs	0.00	141.38	0.00	141.38
75105 - Facilities & Admin - Implement	0.00	1,292.56	0.00	1,292.56
Total for Fund 30000	0.00	17,467.25	0.00	17,467.25
Total for Dept : 41601	0.00	55,232.87	0.00	55,232.87
Total for Output : 00083603	0.00	55,232.87	0.00	55,232.87
Output # : 00083604 AG OFFICE, PG OFFICE AND POLIC		Impl. Partner : 99999 UNDP		
		Location : Maldives		
Dept: 41601 (Maldives - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
72615 - Micro Capital Grants-Other	0.00	10,000.00	0.00	10,000.00
75711 - TrnWrkshp&Conf - Stipends	0.00	4,670.46	0.00	4,670.46
Total for Fund 04000	0.00	14,670.46	0.00	14,670.46
Fund : 26921 (CPR TTF Conflict)				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	339.07	0.00	339.07
75711 - TrnWrkshp&Conf - Stipends	0.00	58.19	0.00	58.19
76135 - Realized Gain	0.00	- 1.47	0.00	- 1.47
Total for Fund 26921	0.00	12,395.79	0.00	12,395.79
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	67,352.00	0.00	67,352.00
71305 - Local Consult.-Sht Term-Tech	0.00	54,253.71	0.00	54,253.71
71610 - Travel Tickets-Local	0.00	5,857.14	0.00	5,857.14
71620 - Daily Subsistence Allow-Local	0.00	2,153.27	0.00	2,153.27
71635 - Travel - Other	0.00	4,050.00	0.00	4,050.00
72105 - Svc Co-Construction & Engineer	0.00	28,117.93	0.00	28,117.93
72505 - Stationery & other Office Supp	0.00	223.38	0.00	223.38
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	698.60	0.00	698.60
74210 - Printing and Publications	0.00	1,311.74	0.00	1,311.74
74225 - Other Media Costs	0.00	508.80	0.00	508.80
74525 - Sundry	0.00	195.39	0.00	195.39
75105 - Facilities & Admin - Implement	0.00	14,980.88	0.00	14,980.88
75705 - Learning costs	0.00	10,903.08	0.00	10,903.08

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083604 AG OFFICE, PG OFFICE AND POLIC	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75711 - TrnWrkshp&Conf - Stipends	0.00	13,341.22	0.00	13,341.22
76125 - Realized Loss	0.00	76.03	0.00	76.03
Total for Fund 30000	0.00	204,023.17	0.00	204,023.17
Total for Dept : 41601	0.00	231,089.42	0.00	231,089.42
Total for Output : 00083604	0.00	231,089.42	0.00	231,089.42

Output # : 00083605 IMPROVED CAPACITIES OF HUMAN R	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 26921 (CPR TTF Conflict)

71205 - Intl Consultants-Sht Term-Tech	0.00	18,684.00	0.00	18,684.00
75105 - Facilities & Admin - Implement	0.00	- 0.12	0.00	- 0.12
Total for Fund 26921	0.00	18,683.88	0.00	18,683.88

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,351.58	0.00	14,351.58
73505 - Reimb to UNDP for Supp Srvs	0.00	248.59	0.00	248.59
75105 - Facilities & Admin - Implement	0.00	1,301.33	0.00	1,301.33
75705 - Learning costs	0.00	1,939.57	0.00	1,939.57
75711 - TrnWrkshp&Conf - Stipends	0.00	217.88	0.00	217.88
76125 - Realized Loss	0.00	50.42	0.00	50.42
Total for Fund 30000	0.00	33,109.37	0.00	33,109.37
Total for Dept : 41601	0.00	51,793.25	0.00	51,793.25
Total for Output : 00083605	0.00	51,793.25	0.00	51,793.25

Output # : 00083606 CAPACITIES DEVELOPED FOR MANAG	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,715.62	0.00	11,715.62
71305 - Local Consult.-Sht Term-Tech	0.00	2,213.90	0.00	2,213.90
71620 - Daily Subsistence Allow-Local	0.00	- 150.00	0.00	- 150.00
71635 - Travel - Other	0.00	33.33	0.00	33.33

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM		Period : Jan-Dec (2015)		
Output # : 00083606 CAPACITIES DEVELOPED FOR MANAG		Impl. Partner : 99999 UNDP		
		Location : Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	6,434.05	0.00	6,434.05
75711 - TrnWrkshp&Conf - Stipends	0.00	465.66	0.00	465.66
76125 - Realized Loss	0.00	85.39	0.00	85.39
Total for Fund 04000	0.00	20,797.95	0.00	20,797.95
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,500.00	0.00	20,500.00
71610 - Travel Tickets-Local	0.00	2,099.91	0.00	2,099.91
71620 - Daily Subsistence Allow-Local	0.00	296.33	0.00	296.33
71635 - Travel - Other	0.00	1,116.67	0.00	1,116.67
72105 - Svc Co-Construction & Engineer	0.00	550.00	0.00	550.00
74205 - Audio Visual Productions	0.00	1,040.00	0.00	1,040.00
74210 - Printing and Publications	0.00	341.00	0.00	341.00
74525 - Sundry	0.00	32.74	0.00	32.74
75105 - Facilities & Admin - Implement	0.00	1,763.56	0.00	1,763.56
75705 - Learning costs	0.00	2,229.73	0.00	2,229.73
75711 - TrnWrkshp&Conf - Stipends	0.00	3,787.34	0.00	3,787.34
76125 - Realized Loss	0.00	47.80	0.00	47.80
Total for Fund 20004	0.00	33,805.08	0.00	33,805.08
Fund : 26921 (CPR TTF Conflict)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,933.33	0.00	2,933.33
75105 - Facilities & Admin - Implement	0.00	0.33	0.00	0.33
Total for Fund 26921	0.00	2,933.66	0.00	2,933.66
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 1,500.00	0.00	- 1,500.00
71610 - Travel Tickets-Local	0.00	1,112.59	0.00	1,112.59
71620 - Daily Subsistence Allow-Local	0.00	732.00	0.00	732.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,130.26	0.00	3,130.26
71635 - Travel - Other	0.00	8,060.27	0.00	8,060.27
72505 - Stationery & other Office Supp	0.00	239.98	0.00	239.98
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	1,025.00	0.00	1,025.00
74210 - Printing and Publications	0.00	55.44	0.00	55.44
75105 - Facilities & Admin - Implement	0.00	807.70	0.00	807.70
75711 - TrnWrkshp&Conf - Stipends	0.00	999.80	0.00	999.80
Total for Fund 30000	0.00	14,663.04	0.00	14,663.04
Total for Dept : 41601	0.00	72,199.73	0.00	72,199.73
Total for Output : 00083606	0.00	72,199.73	0.00	72,199.73

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Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083607 ENHANCED CAPACITIES FOR CIVIL	Impl. Partner :	99999 UNDP		
	Location :	Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00083606 CAPACITIES DEVELOPED FOR MANAG	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
72615 - Micro Capital Grants-Other	0.00	7,500.00	0.00	7,500.00
Total for Fund 04000	0.00	12,500.00	0.00	12,500.00
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
72105 - Svc Co-Construction & Engineer	0.00	5,950.00	0.00	5,950.00
72615 - Micro Capital Grants-Other	0.00	6,935.60	0.00	6,935.60
75105 - Facilities & Admin - Implement	0.00	935.67	0.00	935.67
75705 - Learning costs	0.00	2,923.98	0.00	2,923.98
76125 - Realized Loss	0.00	76.02	0.00	76.02
Total for Fund 20004	0.00	16,821.27	0.00	16,821.27
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	88.10	0.00	88.10
71205 - Intl Consultants-Sht Term-Tech	0.00	12,765.00	0.00	12,765.00
71605 - Travel Tickets-International	0.00	740.47	0.00	740.47
71610 - Travel Tickets-Local	0.00	1,156.63	0.00	1,156.63
71620 - Daily Subsistence Allow-Local	0.00	758.01	0.00	758.01
71635 - Travel - Other	0.00	875.99	0.00	875.99
72105 - Svc Co-Construction & Engineer	0.00	8,500.00	0.00	8,500.00
72145 - Svc Co-Training and Educ Serv	0.00	10,460.93	0.00	10,460.93
72515 - Print Media	0.00	477.59	0.00	477.59
72615 - Micro Capital Grants-Other	0.00	14,892.46	0.00	14,892.46
73505 - Reimb to UNDP for Supp Srvs	0.00	827.05	0.00	827.05
74205 - Audio Visual Productions	0.00	433.33	0.00	433.33
74210 - Printing and Publications	0.00	1,516.00	0.00	1,516.00
74225 - Other Media Costs	0.00	466.67	0.00	466.67
74598 - Direct Project Costs - GOE	0.00	37.76	0.00	37.76
75105 - Facilities & Admin - Implement	0.00	4,170.70	0.00	4,170.70
75711 - TrnWrkshp&Conf - Stipends	0.00	1,531.74	0.00	1,531.74
76135 - Realized Gain	0.00	-48.22	0.00	-48.22
Total for Fund 30000	0.00	59,650.21	0.00	59,650.21
Total for Dept : 41601	0.00	88,971.48	0.00	88,971.48
Total for Output : 00083607	0.00	88,971.48	0.00	88,971.48

Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM	Period :	Jan-Dec (2015)		
Output # : 00083608 ENHANCED CAPACITY OF MEDIA	Impl. Partner :	99999 UNDP		
	Location :	Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00083607 ENHANCED CAPACITIES FOR CIVIL	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 26921 (CPR TTF Conflict)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,180.00	0.00	16,180.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,750.00	0.00	3,750.00
72105 - Svc Co-Construction & Engineer	0.00	3,600.00	0.00	3,600.00
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	-680.00	0.00	-680.00
75105 - Facilities & Admin - Implement	0.00	2,779.50	0.00	2,779.50
Total for Fund 26921	0.00	25,629.50	0.00	25,629.50

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,638.00	0.00	1,638.00
71610 - Travel Tickets-Local	0.00	384.99	0.00	384.99
71620 - Daily Subsistence Allow-Local	0.00	514.00	0.00	514.00
71635 - Travel - Other	0.00	666.67	0.00	666.67
73505 - Reimb to UNDP for Supp Svcs	0.00	516.92	0.00	516.92
74205 - Audio Visual Productions	0.00	1,433.33	0.00	1,433.33
74210 - Printing and Publications	0.00	80.56	0.00	80.56
74525 - Sundry	0.00	20.29	0.00	20.29
75105 - Facilities & Admin - Implement	0.00	906.51	0.00	906.51
75705 - Learning costs	0.00	6,076.67	0.00	6,076.67
Total for Fund 30000	0.00	12,237.94	0.00	12,237.94

Total for Dept : 41601 0.00 37,867.44 0.00 37,867.44

Total for Output : 00083608 0.00 37,867.44 0.00 37,867.44

Output # : 00083609 PROJECT MANAGEMENT	Impl. Partner :	99999 UNDP		
	Location :	Maldives		

Dept: 41601 (Maldives - Central)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	2,957.37	0.00	2,957.37
61205 - Salaries - GS Staff	0.00	2,002.63	0.00	2,002.63
62105 - Dependency Allowance-NP Staff	0.00	22.39	0.00	22.39
62110 - Contrib Joint Staff Pension-NP	0.00	573.44	0.00	573.44
62115 - Contrib to Med,Soclns-NP Staff	0.00	127.69	0.00	127.69
62140 - Annual Leave Expense - NO	0.00	169.62	0.00	169.62
62205 - Dependency Allow - GS Staff	0.00	51.09	0.00	51.09
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	364.06	0.00	364.06

Combined Delivery Report By Project



Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM		Period : Jan-Dec (2015)		
Output # : 00083609 PROJECT MANAGEMENT		Impl. Partner : 99999 UNDP		
		Location : Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62215 - Contrib. to Medical, social In	0.00	111.54	0.00	111.54
62240 - Annual Leave Expense - GS	0.00	- 81.94	0.00	- 81.94
63530 - Contribution to EOS Benefits	0.00	186.06	0.00	186.06
63535 - Contribution to Security	0.00	223.21	0.00	223.21
63545 - Contribution to ICT	0.00	74.40	0.00	74.40
63550 - Contributions to MAIP	0.00	19.80	0.00	19.80
63555 - Contribution to UN JFA	0.00	148.82	0.00	148.82
63560 - Contributions to Appendix D	0.00	14.86	0.00	14.86
65115 - Contributions to ASHI Reserve	0.00	396.76	0.00	396.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	58.36	0.00	58.36
66105 - Overtime & Night Differential	0.00	0.12	0.00	0.12
71405 - Service Contracts-Individuals	0.00	12,000.00	0.00	12,000.00
71615 - Daily Subsistence Allow-Intl	0.00	563.04	0.00	563.04
72220 - Furniture	0.00	261.47	0.00	261.47
72505 - Stationery & other Office Supp	0.00	325.45	0.00	325.45
73505 - Reimb to UNDP for Supp Srvs	0.00	7,140.69	0.00	7,140.69
74210 - Printing and Publications	0.00	153.70	0.00	153.70
74525 - Sundry	0.00	2,106.14	0.00	2,106.14
75105 - Facilities & Admin - Implement	0.00	988.32	0.00	988.32
75711 - TrnWrkshp&Conf - Stipends	0.00	275.56	0.00	275.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	888.63	0.00	888.63
Total for Fund 04000	0.00	32,123.29	0.00	32,123.29
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71405 - Service Contracts-Individuals	0.00	6,153.00	0.00	6,153.00
75105 - Facilities & Admin - Implement	0.00	1,077.71	0.00	1,077.71
Total for Fund 20004	0.00	7,230.71	0.00	7,230.71
Fund : 26921 (CPR TTF Conflict)				
61105 - Salaries - NP Staff	0.00	13,173.88	0.00	13,173.88
62110 - Contrib Joint Staff Pension-NP	0.00	2,547.65	0.00	2,547.65
62115 - Contrib to Med,SocIns-NP Staff	0.00	408.43	0.00	408.43
62140 - Annual Leave Expense - NO	0.00	876.50	0.00	876.50
63530 - Contribution to EOS Benefits	0.00	494.06	0.00	494.06
63535 - Contribution to Security	0.00	592.79	0.00	592.79
63545 - Contribution to ICT	0.00	197.63	0.00	197.63
63550 - Contributions to MAIP	0.00	52.70	0.00	52.70
63555 - Contribution to UN JFA	0.00	395.25	0.00	395.25
63560 - Contributions to Appendix D	0.00	39.53	0.00	39.53
64305 - Appointments - IP Staff	0.00	10,699.00	0.00	10,699.00
65115 - Contributions to ASHI Reserve	0.00	1,053.93	0.00	1,053.93
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.51	0.00	134.51
71205 - Intl Consultants-Sht Term-Tech	0.00	5,770.38	0.00	5,770.38
71305 - Local Consult.-Sht Term-Tech	0.00	1,475.60	0.00	1,475.60
71405 - Service Contracts-Individuals	0.00	27,799.02	0.00	27,799.02
71410 - MAIP Premium SC	0.00	96.71	0.00	96.71
71415 - Contribution to Security SC	0.00	1,087.98	0.00	1,087.98
71605 - Travel Tickets-International	0.00	- 4,014.00	0.00	- 4,014.00
71615 - Daily Subsistence Allow-Intl	0.00	3,097.20	0.00	3,097.20

Combined Delivery Report By Project



Project Id : 00068355 INTEGRATED GOVERNANCE PROGRAMM		Period : Jan-Dec (2015)		
Output # : 00083609 PROJECT MANAGEMENT		Impl. Partner : 99999 UNDP		
		Location : Maldives		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	10,888.80	0.00	10,888.80
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72515 - Print Media	0.00	184.52	0.00	184.52
72615 - Micro Capital Grants-Other	0.00	- 6,838.41	0.00	- 6,838.41
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	14,521.40	0.00	14,521.40
75105 - Facilities & Admin - Implement	0.00	2,696.11	0.00	2,696.11
75711 - TrnWrkshp&Conf - Stipends	0.00	66.67	0.00	66.67
Total for Fund 26921	0.00	87,497.84	0.00	87,497.84
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	33.79	0.00	33.79
71205 - Intl Consultants-Sht Term-Tech	0.00	2,313.64	0.00	2,313.64
71405 - Service Contracts-Individuals	0.00	33,628.88	0.00	33,628.88
71410 - MAIP Premium SC	0.00	179.23	0.00	179.23
71415 - Contribution to Security SC	0.00	2,017.33	0.00	2,017.33
71605 - Travel Tickets-International	0.00	4,014.00	0.00	4,014.00
71610 - Travel Tickets-Local	0.00	798.81	0.00	798.81
71615 - Daily Subsistence Allow-Intl	0.00	3,242.00	0.00	3,242.00
71620 - Daily Subsistence Allow-Local	0.00	1,694.33	0.00	1,694.33
72220 - Furniture	0.00	491.13	0.00	491.13
72505 - Stationery & other Office Supp	0.00	123.45	0.00	123.45
72615 - Micro Capital Grants-Other	0.00	2,876.00	0.00	2,876.00
74205 - Audio Visual Productions	0.00	2,300.00	0.00	2,300.00
74210 - Printing and Publications	0.00	218.00	0.00	218.00
74525 - Sundry	0.00	135.85	0.00	135.85
74598 - Direct Project Costs - GOE	0.00	23,976.08	0.00	23,976.08
75105 - Facilities & Admin - Implement	0.00	8,618.89	0.00	8,618.89
75705 - Learning costs	0.00	433.33	0.00	433.33
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	168.80	0.00	168.80
Total for Fund 30000	0.00	87,263.55	0.00	87,263.55
Total for Dept : 41601	0.00	214,115.39	0.00	214,115.39
Total for Output : 00083609	0.00	214,115.39	0.00	214,115.39
Project Total :	0.00	954,800.45	0.00	954,800.45

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 12 of 16
Run Time: 16-11-2016 09:11:42

Selection Criteria :

Business Unit : MDV10
Period : Jan-Dec (2015)
Selected Project Id : 00068355
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083596,00083597,00083598,00083599,00083600,00083601,00083602,00083603,00083604,00083605,00083606,00083607,00083608,00083609

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41601 - Maldives - Central	0.00	954,800.45	0.00	954,800.45



Funds Utilization

Selection Criteria :

Business Unit : MDV10
 Period : Jan-Dec (2015)
 Selected Project Id : 00068355
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00083596,00083597,00083598,00083599,00083600,00083601,00083602,00083603,00083604,00083605,00083606,00083607,00083608,00083609

Project/Award: 00068355 INTEGRATED GOVERNANCE PROGRAMM Period : As at Dec 31, 2015

Output #	00083596	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00083598	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00083599	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00083601	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	5,796.00

Output #	00083602	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output #	00083603	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,583.18

Output #	00083604	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00



Funds Utilization

Commitments _____ 3,695.00

Output # 00083605 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments _____	4,080.00

Output # 00083606 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments _____	2,900.00

Output # 00083607 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments _____	31,601.30

Output # 00083608 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00



Funds Utilization

Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00083609 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	5,434.89
Inventory	0.00
Prepayments	0.00
Commitments	8,278.80